

ANCHOR BAY CONDOMINIUM BUDGET  
for the year 2017

Income:

Monthly Maint. Fees - \$125 x 24 units x 12 mo.	\$36,000.00	
Coin Op Laundry income	\$2,200.00	
x	\$0.00	
Total Income		\$38,200.00

Expense:

Kroll mgmt and janitorial (incl. Snow Plowing)	\$7,400.00	
Charter Communications for Internet	\$1,200.00	
Consumers Power	\$2,400.00	
DTE Gas	\$1,000.00	
Water & Sewer	\$9,600.00	
Insurance	\$4,000.00	
Legal and Accounting	\$1,227.00	
Repair materials	\$1,000.00	
Miscellaneous	\$900.00	
Reserve for common area upgrades	\$6,000.00	
Total Expense		\$34,727.00
Reserve for Contingencies (10% of income)		\$3,473.00
		\$38,200.00

Excess of Income over Expense and Contingencies	\$0.00
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